

5－3 令和7年度一般会計歳出予算款別財源内訳表

款別	当初予算額	財源内訳										
		国庫支出金	分担金及び負担金	使用料及び手数料	財産収入	寄附金	繰入金	繰越金	諸収入	県債	一般財源	
議会費	1,273,623	-	-	-	-	-	-	-	121	-	1,273,502	
総務費	57,550,058	4,165,981	7,712	421,204	714,534	4,964	587,697	-	927,094	4,865,200	45,855,672	
民生費	131,214,864	9,744,942	48,210	13,105	339,446	16,000	4,496,117	-	431,726	885,000	115,240,318	
衛生費	40,954,959	10,793,349	614	778,083	5,157	-	7,208,134	-	814,951	30,700	21,323,971	
労働費	2,097,662	867,981	-	21,839	1,565	-	-	-	2,330	-	1,203,947	
農林水産業費	41,072,275	13,512,309	788,708	89,677	312,521	1,108	1,795,307	-	1,168,152	6,323,600	17,080,893	
商工費	54,649,998	1,707,201	-	218,083	114,399	2,000	-	-	38,902,824	1,311,500	12,393,991	
土木費	71,912,794	11,803,661	3,275,561	2,982,195	35,404	-	75,000	-	456,857	33,769,600	19,514,516	
警察費	49,011,611	849,089	-	1,965,979	31,465	-	-	-	187,318	1,854,700	44,123,060	
教育費	193,996,429	38,257,170	-	4,420,455	245,416	-	3,263,890	-	860,127	7,913,400	139,035,971	
災害復旧費	6,379,635	4,330,113	-	-	-	-	-	-	-	1,902,000	147,522	
公債費	114,439,388	-	-	1,565,127	29,680	-	-	-	87,253	-	112,757,328	
諸支出金	137,116,704	-	-	-	-	-	320	-	-	-	137,116,384	
予備費	300,000	-	-	-	-	-	-	-	-	-	300,000	
合計	901,970,000	96,031,796	4,120,805	12,475,747	1,829,587	24,072	17,426,465	0	43,838,753	58,855,700	667,367,075	