

## 第2章 地方公営企業別の決算状況

### 1 法適用企業

| 事業名 | 年度       | 総収益                |                    |                    | 総費用                |                    |
|-----|----------|--------------------|--------------------|--------------------|--------------------|--------------------|
|     |          | (A)                | うち経常収益<br>(B)      | うち料金収入<br>(C)      | (D)                | うち経常費用<br>(E)      |
| 上水道 | 18       | 30,201,959         | 30,150,591         | 27,968,088         | 27,612,187         | 27,515,633         |
|     | 19       | <b>30,452,334</b>  | <b>30,249,906</b>  | <b>28,074,539</b>  | <b>27,850,326</b>  | <b>27,720,384</b>  |
|     | 増減<br>比率 | 250,375<br>0.8     | 99,315<br>0.3      | 106,451<br>0.4     | 238,139<br>0.9     | 204,751<br>0.7     |
| 病院  | 18       | 79,385,581         | 79,140,115         | 71,945,431         | 81,295,036         | 80,825,054         |
|     | 19       | <b>79,873,485</b>  | <b>79,814,134</b>  | <b>72,336,442</b>  | <b>82,204,883</b>  | <b>81,748,585</b>  |
|     | 増減<br>比率 | 487,904<br>0.6     | 674,019<br>0.9     | 391,011<br>0.5     | 909,847<br>1.1     | 923,531<br>1.1     |
| 下水道 | 18       | 7,491,981          | 7,491,981          | 4,964,601          | 7,354,320          | 7,354,320          |
|     | 19       | <b>7,416,066</b>   | <b>7,416,066</b>   | <b>5,010,112</b>   | <b>7,354,164</b>   | <b>7,354,164</b>   |
|     | 増減<br>比率 | 75,915<br>1.0      | 75,915<br>1.0      | 45,511<br>0.9      | 156<br>0.0         | 156<br>0.0         |
| 市場  | 18       | 802,769            | 802,769            | 523,895            | 790,416            | 790,416            |
|     | 19       | <b>771,634</b>     | <b>771,634</b>     | <b>506,106</b>     | <b>743,754</b>     | <b>743,754</b>     |
|     | 増減<br>比率 | 31,135<br>3.9      | 31,135<br>3.9      | 17,789<br>3.4      | 46,662<br>5.9      | 46,662<br>5.9      |
| 観光  | 18       | 283,304            | 283,304            | 276,824            | 301,776            | 301,776            |
|     | 19       | <b>282,977</b>     | <b>282,977</b>     | <b>274,431</b>     | <b>299,348</b>     | <b>298,684</b>     |
|     | 増減<br>比率 | 327<br>0.1         | 327<br>0.1         | 2,393<br>0.9       | 2,428<br>0.8       | 3,092<br>1.0       |
| 介護  | 18       | 1,593,725          | 1,593,022          | 1,524,652          | 1,546,064          | 1,545,434          |
|     | 19       | <b>1,312,279</b>   | <b>1,312,279</b>   | <b>1,254,265</b>   | <b>1,261,052</b>   | <b>1,261,052</b>   |
|     | 増減<br>比率 | 281,446<br>17.7    | 280,743<br>17.6    | 270,387<br>17.7    | 285,012<br>18.4    | 284,382<br>18.4    |
| 合計  | 18       | 119,759,319        | 119,461,782        | 107,203,491        | 118,899,799        | 118,332,633        |
|     | 19       | <b>120,108,775</b> | <b>119,846,996</b> | <b>107,455,895</b> | <b>119,713,527</b> | <b>119,126,623</b> |
|     | 増減<br>比率 | 349,456<br>0.3     | 385,214<br>0.3     | 252,404<br>0.2     | 813,728<br>0.7     | 793,990<br>0.7     |

(単位:千円)

| 経常損益             | 純損益              | 累積欠損金             | 不良債務     | 総収益対<br>総費用比 | 経常収益<br>対経常費用<br>比率 | 累積欠損<br>金対経常<br>収益比率 | 不良債務<br>対経常収<br>益比率 |
|------------------|------------------|-------------------|----------|--------------|---------------------|----------------------|---------------------|
| (B)-(E)          | (A)-(D)          | (F)               | (G)      | (A)/(D)%     | (B)/(E)%            | (F)/(B)%             | (G)/(B)%            |
| 2,634,958        | 2,589,772        | 513,719           | 0        | 109.4        | 109.6               | 1.7                  | 0.0                 |
| <b>2,529,522</b> | <b>2,602,008</b> | <b>629,824</b>    | <b>0</b> | <b>109.3</b> | <b>109.1</b>        | <b>2.1</b>           | <b>0.0</b>          |
| 105,436          | 12,236           | 116,105           | 0        | 0.1          | 0.5                 | 0.4                  | 0.0                 |
| 4.0              | 0.5              | 22.6              | -        | -            | -                   | -                    | -                   |
| 1,684,939        | 1,909,455        | 12,840,719        | 0        | 97.7         | 97.9                | 16.2                 | 0.0                 |
| <b>1,934,451</b> | <b>2,331,398</b> | <b>15,717,645</b> | <b>0</b> | <b>97.2</b>  | <b>97.6</b>         | <b>19.7</b>          | <b>0.0</b>          |
| 249,512          | 421,943          | 2,876,926         | 0        | 0.5          | 0.3                 | 3.5                  | 0.0                 |
| 14.8             | 22.1             | 22.4              | -        | -            | -                   | -                    | -                   |
| 137,661          | 137,661          | 0                 | 0        | 101.9        | 101.9               | 0.0                  | 0.0                 |
| <b>61,902</b>    | <b>61,902</b>    | <b>0</b>          | <b>0</b> | <b>100.8</b> | <b>100.8</b>        | <b>0.0</b>           | <b>0.0</b>          |
| 75,759           | 75,759           | 0                 | 0        | 1.1          | 1.1                 | 0.0                  | 0.0                 |
| 55.0             | 55.0             | -                 | -        | -            | -                   | -                    | -                   |
| 12,353           | 12,353           | 744,796           | 0        | 101.6        | 101.6               | 92.8                 | 0.0                 |
| <b>27,880</b>    | <b>27,880</b>    | <b>716,916</b>    | <b>0</b> | <b>103.7</b> | <b>103.7</b>        | <b>92.9</b>          | <b>0.0</b>          |
| 15,527           | 15,527           | 27,880            | 0        | 2.1          | 2.1                 | 0.1                  | 0.0                 |
| 125.7            | 125.7            | 3.7               | -        | -            | -                   | -                    | -                   |
| 18,472           | 18,472           | 48,329            | 0        | 93.9         | 93.9                | 17.1                 | 0.0                 |
| <b>15,707</b>    | <b>16,371</b>    | <b>64,700</b>     | <b>0</b> | <b>94.5</b>  | <b>94.7</b>         | <b>22.9</b>          | <b>0.0</b>          |
| 2,765            | 2,101            | 16,371            | 0        | 0.6          | 0.8                 | 5.8                  | 0.0                 |
| 15.0             | 11.4             | 33.9              | -        | -            | -                   | -                    | -                   |
| 47,588           | 47,661           | 8,777             | 0        | 103.1        | 103.1               | 0.6                  | 0.0                 |
| <b>51,227</b>    | <b>51,227</b>    | <b>16,396</b>     | <b>0</b> | <b>104.1</b> | <b>104.1</b>        | <b>1.2</b>           | <b>0.0</b>          |
| 3,639            | 3,566            | 7,619             | 0        | 1.0          | 1.0                 | 0.6                  | 0.0                 |
| 7.6              | 7.5              | 86.8              | -        | -            | -                   | -                    | -                   |
| 1,129,149        | 859,520          | 14,156,340        | 0        | 100.7        | 101.0               | 11.9                 | 0.0                 |
| <b>720,373</b>   | <b>395,248</b>   | <b>17,145,481</b> | <b>0</b> | <b>100.3</b> | <b>100.6</b>        | <b>14.3</b>          | <b>0.0</b>          |
| 408,776          | 464,272          | 2,989,141         | 0        | 0.4          | 0.4                 | 2.4                  | 0.0                 |
| 36.2             | 54.0             | 21.1              | -        | -            | -                   | -                    | -                   |

## 2 法非適用企業

| 事業名             | 年度       | 総収益<br>(A)        | 総費用<br>(B)        | 収支差引<br>(A)-(B)=(C) | 資本の収入<br>(D)      | 資本の支出<br>(E)      | うち地方債<br>償還金<br>(F) | 収支差引<br>(D)-(E)=(G) |
|-----------------|----------|-------------------|-------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
| 簡易水道            | 18       | 4,427,135         | 3,430,472         | 996,663             | 3,867,890         | 4,799,213         | 2,117,811           | 931,323             |
|                 | 19       | <b>4,356,488</b>  | <b>3,319,230</b>  | <b>1,037,258</b>    | <b>5,101,581</b>  | <b>6,107,990</b>  | <b>3,498,346</b>    | <b>1,006,409</b>    |
|                 | 増減<br>伸率 | 70,647<br>1.6     | 111,242<br>3.2    | 40,595<br>4.1       | 1,233,691<br>31.9 | 1,308,777<br>27.3 | 1,380,535<br>65.2   | 75,086<br>8.1       |
| 公共下水道           | 18       | 23,065,064        | 16,415,165        | 6,649,899           | 33,930,860        | 40,192,017        | 13,716,785          | 6,261,157           |
|                 | 19       | <b>24,712,594</b> | <b>16,605,648</b> | <b>8,106,946</b>    | <b>33,450,321</b> | <b>41,410,461</b> | <b>19,194,069</b>   | <b>7,960,140</b>    |
|                 | 増減<br>伸率 | 1,647,530<br>7.1  | 190,483<br>1.2    | 1,457,047<br>21.9   | 480,539<br>1.4    | 1,218,444<br>3.0  | 5,477,284<br>39.9   | 1,698,983<br>27.1   |
| 特定環境保全<br>公共下水道 | 18       | 4,963,486         | 4,096,587         | 866,899             | 7,565,247         | 8,434,222         | 3,601,201           | 868,975             |
|                 | 19       | <b>5,812,991</b>  | <b>4,088,308</b>  | <b>1,724,683</b>    | <b>6,347,495</b>  | <b>7,863,640</b>  | <b>4,026,423</b>    | <b>1,516,145</b>    |
|                 | 増減<br>伸率 | 849,505<br>17.1   | 8,279<br>0.2      | 857,784<br>98.9     | 1,217,752<br>16.1 | 570,582<br>6.8    | 425,222<br>11.8     | 647,170<br>74.5     |
| 農業集落排水          | 18       | 4,640,358         | 4,142,438         | 497,920             | 7,942,731         | 8,458,666         | 2,693,464           | 515,935             |
|                 | 19       | <b>5,790,666</b>  | <b>4,222,365</b>  | <b>1,568,301</b>    | <b>5,048,890</b>  | <b>6,597,074</b>  | <b>3,033,518</b>    | <b>1,548,184</b>    |
|                 | 増減<br>伸率 | 1,150,308<br>24.8 | 79,927<br>1.9     | 1,070,381<br>215.0  | 2,893,841<br>36.4 | 1,861,592<br>22.0 | 340,054<br>12.6     | 1,032,249<br>200.1  |
| 簡易排水施設          | 18       | 19,206            | 17,724            | 1,482               | 12,658            | 16,289            | 16,289              | 3,631               |
|                 | 19       | <b>25,568</b>     | <b>18,949</b>     | <b>6,619</b>        | <b>9,425</b>      | <b>16,688</b>     | <b>16,688</b>       | <b>7,263</b>        |
|                 | 増減<br>伸率 | 6,362<br>33.1     | 1,225<br>6.9      | 5,137<br>346.6      | 3,233<br>25.5     | 399<br>2.4        | 399<br>2.4          | 3,632<br>100.0      |
| 小規模排水施設         | 18       | 71,735            | 60,587            | 11,148              | 67,592            | 92,182            | 59,659              | 24,590              |
|                 | 19       | <b>86,852</b>     | <b>56,930</b>     | <b>29,922</b>       | <b>33,031</b>     | <b>69,510</b>     | <b>66,291</b>       | <b>36,479</b>       |
|                 | 増減<br>伸率 | 15,117<br>21.1    | 3,657<br>6.0      | 18,774<br>168.4     | 34,561<br>51.1    | 22,672<br>24.6    | 6,632<br>11.1       | 11,889<br>48.3      |
| 個別排水施設          | 18       | 42,803            | 39,528            | 3,275               | 175,510           | 96,647            | 17,451              | 78,863              |
|                 | 19       | <b>64,641</b>     | <b>58,084</b>     | <b>6,557</b>        | <b>87,534</b>     | <b>96,191</b>     | <b>19,071</b>       | <b>8,657</b>        |
|                 | 増減<br>伸率 | 21,838<br>51.0    | 18,556<br>46.9    | 3,282<br>100.2      | 87,976<br>50.1    | 456<br>0.5        | 1,620<br>9.3        | 87,520<br>111.0     |
| 特定地域<br>生活排水    | 18       | 44,054            | 60,010            | 15,956              | 190,527           | 194,031           | 11,055              | 3,504               |
|                 | 19       | <b>72,669</b>     | <b>63,683</b>     | <b>8,986</b>        | <b>152,391</b>    | <b>162,559</b>    | <b>13,569</b>       | <b>10,168</b>       |
|                 | 増減<br>伸率 | 28,615<br>65.0    | 3,673<br>6.1      | 24,942<br>156.3     | 38,136<br>20.0    | 31,472<br>16.2    | 2,514<br>22.7       | 6,664<br>190.2      |
| 下水道計            | 18       | 32,846,706        | 24,832,039        | 8,014,667           | 49,885,125        | 57,484,054        | 20,115,904          | 7,598,929           |
|                 | 19       | <b>36,565,981</b> | <b>25,113,967</b> | <b>11,452,014</b>   | <b>45,129,087</b> | <b>56,216,123</b> | <b>26,369,629</b>   | <b>11,087,036</b>   |
|                 | 増減<br>伸率 | 3,719,275<br>11.3 | 281,928<br>1.1    | 3,437,347<br>42.9   | 4,756,038<br>9.5  | 1,267,931<br>2.2  | 6,253,725<br>31.1   | 3,488,107<br>45.9   |
| 市場              | 18       | 276,637           | 235,552           | 41,085              | 55,760            | 75,525            | 37,446              | 19,765              |
|                 | 19       | <b>258,871</b>    | <b>225,174</b>    | <b>33,697</b>       | <b>83,601</b>     | <b>115,867</b>    | <b>39,323</b>       | <b>32,266</b>       |
|                 | 増減<br>伸率 | 17,766<br>6.4     | 10,378<br>4.4     | 7,388<br>18.0       | 27,841<br>49.9    | 40,342<br>53.4    | 1,877<br>5.0        | 12,501<br>63.2      |
| と畜場             | 18       | 439,387           | 361,587           | 77,800              | 9,069             | 81,883            | 27,870              | 72,814              |
|                 | 19       | <b>450,661</b>    | <b>377,649</b>    | <b>73,012</b>       | <b>35,274</b>     | <b>102,804</b>    | <b>57,423</b>       | <b>67,330</b>       |
|                 | 増減<br>伸率 | 11,274<br>2.6     | 16,062<br>4.4     | 4,788<br>6.2        | 26,205<br>289.0   | 20,721<br>25.3    | 29,553<br>106.0     | 5,484<br>7.5        |
| 観光              | 18       | 2,094,315         | 1,807,670         | 286,645             | 414,495           | 672,374           | 588,033             | 257,879             |
|                 | 19       | <b>1,577,309</b>  | <b>1,534,417</b>  | <b>42,892</b>       | <b>721,732</b>    | <b>724,662</b>    | <b>577,518</b>      | <b>2,930</b>        |
|                 | 増減<br>伸率 | 517,006<br>24.7   | 273,253<br>15.1   | 243,753<br>85.0     | 307,237<br>74.1   | 52,288<br>7.8     | 10,515<br>1.8       | 254,949<br>98.9     |
| 宅地造成            | 18       | 461,901           | 42,913            | 418,988             | 32,163            | 475,562           | 285,089             | 443,399             |
|                 | 19       | <b>126,244</b>    | <b>21,289</b>     | <b>104,955</b>      | <b>81,953</b>     | <b>280,744</b>    | <b>262,219</b>      | <b>198,791</b>      |
|                 | 増減<br>伸率 | 335,657<br>72.7   | 21,624<br>50.4    | 314,033<br>75.0     | 49,790<br>154.8   | 194,818<br>41.0   | 22,870<br>8.0       | 244,608<br>55.2     |
| 駐車場             | 18       | 976,048           | 545,084           | 430,964             | 131,000           | 440,082           | 339,596             | 309,082             |
|                 | 19       | <b>892,656</b>    | <b>496,680</b>    | <b>393,976</b>      | <b>159,063</b>    | <b>446,583</b>    | <b>353,794</b>      | <b>287,520</b>      |
|                 | 増減<br>伸率 | 83,392<br>8.5     | 46,404<br>8.5     | 36,988<br>8.6       | 28,063<br>21.4    | 6,501<br>1.5      | 14,198<br>4.2       | 21,562<br>7.0       |
| 電気              | 18       | 192,362           | 63,747            | 128,615             | 0                 | 99,788            | 73,882              | 99,788              |
|                 | 19       | <b>170,123</b>    | <b>74,532</b>     | <b>95,591</b>       | <b>0</b>          | <b>122,561</b>    | <b>75,955</b>       | <b>122,561</b>      |
|                 | 増減<br>伸率 | 22,239<br>11.6    | 10,785<br>16.9    | 33,024<br>25.7      | 0<br>-            | 22,773<br>22.8    | 2,073<br>2.8        | 22,773<br>22.8      |
| 介護              | 18       | 3,076,656         | 2,954,080         | 122,576             | 369,142           | 491,020           | 327,278             | 121,878             |
|                 | 19       | <b>3,277,031</b>  | <b>3,098,772</b>  | <b>178,259</b>      | <b>382,438</b>    | <b>560,535</b>    | <b>341,864</b>      | <b>178,097</b>      |
|                 | 増減<br>伸率 | 200,375<br>6.5    | 144,692<br>4.9    | 55,683<br>45.4      | 13,296<br>3.6     | 69,515<br>14.2    | 14,586<br>4.5       | 56,219<br>46.1      |
| 合計              | 18       | 44,791,147        | 34,273,144        | 10,518,003          | 54,764,644        | 64,619,501        | 23,912,909          | 9,854,857           |
|                 | 19       | <b>47,675,364</b> | <b>34,263,710</b> | <b>13,411,654</b>   | <b>51,694,729</b> | <b>64,677,669</b> | <b>31,576,071</b>   | <b>12,982,940</b>   |
|                 | 増減<br>伸率 | 2,884,217<br>6.4  | 9,434<br>0.0      | 2,893,651<br>27.5   | 3,069,915<br>5.6  | 58,168<br>0.1     | 7,663,162<br>32.0   | 3,128,083<br>31.7   |

(単位:千円)

| 収支再差引<br>(C)+(G)=(H) | 積立金<br>(I)     | 前年度<br>繰越金等<br>(J) | 前年度<br>繰上<br>充用金<br>(K) | 形式収支<br>H-I+J-K<br>(L) | 翌年度への<br>繰越財源<br>(M) | 実質収支<br>(L)-(M)=(N) | 総収支<br>比率<br>A/B<br>100(%) | 収益的<br>収支比率<br>A/(B+F)<br>×100 |
|----------------------|----------------|--------------------|-------------------------|------------------------|----------------------|---------------------|----------------------------|--------------------------------|
| 65,340               | 82,132         | 535,951            | 0                       | 519,159                | 11,790               | 507,369             | 129.1                      | 79.8                           |
| <b>30,849</b>        | <b>166,185</b> | <b>504,418</b>     | <b>0</b>                | <b>369,082</b>         | <b>9,156</b>         | <b>359,926</b>      | <b>131.2</b>               | <b>63.9</b>                    |
| 34,491               | 84,053         | 31,533             | 0                       | 150,077                | 2,634                | 147,443             | 2.1                        | 15.9                           |
| 52.8                 | 102.3          | 5.9                | -                       | 28.9                   | 22.3                 | 29.1                | -                          | -                              |
| 388,742              | 195,845        | 1,520,811          | 0                       | 1,713,708              | 206,556              | 1,512,752           | 140.5                      | 76.5                           |
| <b>146,806</b>       | <b>113,452</b> | <b>1,481,283</b>   | <b>0</b>                | <b>1,514,637</b>       | <b>138,635</b>       | <b>1,381,102</b>    | <b>148.8</b>               | <b>69.0</b>                    |
| 241,936              | 82,393         | 39,528             | 0                       | 199,071                | 67,921               | 131,650             | 8.3                        | 7.5                            |
| 62.2                 | 42.1           | 2.6                | -                       | 11.6                   | 32.9                 | 8.7                 | 5.9                        | 9.8                            |
| 2,076                | 1,072          | 360,409            | 0                       | 357,261                | 12,787               | 344,474             | 121.2                      | 64.5                           |
| <b>208,538</b>       | <b>114,775</b> | <b>234,896</b>     | <b>0</b>                | <b>328,659</b>         | <b>62,446</b>        | <b>266,213</b>      | <b>142.2</b>               | <b>71.6</b>                    |
| 210,614              | 113,703        | 125,513            | 0                       | 28,602                 | 49,659               | 78,261              | 21.0                       | 7.1                            |
| 10,145.2             | 10,606.6       | 34.8               | -                       | 8.0                    | 388.4                | 22.7                | 17.3                       | 11.0                           |
| 18,015               | 27,932         | 272,886            | 0                       | 226,939                | 142,363              | 84,576              | 112.0                      | 67.9                           |
| <b>20,117</b>        | <b>31,691</b>  | <b>253,429</b>     | <b>0</b>                | <b>241,855</b>         | <b>56,587</b>        | <b>185,268</b>      | <b>137.1</b>               | <b>79.8</b>                    |
| 38,132               | 3,759          | 19,457             | 0                       | 14,916                 | 85,776               | 100,692             | 25.1                       | 11.9                           |
| 211.7                | 13.5           | 7.1                | -                       | 6.6                    | 60.3                 | 119.1               | 22.4                       | 17.5                           |
| 2,149                | 0              | 4,186              | 0                       | 2,037                  | 0                    | 2,037               | 108.4                      | 56.5                           |
| <b>644</b>           | <b>0</b>       | <b>2,037</b>       | <b>0</b>                | <b>1,393</b>           | <b>0</b>             | <b>1,393</b>        | <b>134.9</b>               | <b>71.7</b>                    |
| 1,505                | 0              | 2,149              | 0                       | 644                    | 0                    | 644                 | 26.5                       | 15.2                           |
| 70.0                 | -              | 51.3               | -                       | 31.6                   | -                    | 31.6                | 24.4                       | 26.9                           |
| 13,442               | 0              | 6,237              | 0                       | 7,205                  | 0                    | 7,205               | 118.4                      | 59.7                           |
| <b>6,557</b>         | <b>0</b>       | <b>6,290</b>       | <b>0</b>                | <b>267</b>             | <b>0</b>             | <b>267</b>          | <b>152.6</b>               | <b>70.5</b>                    |
| 6,885                | 0              | 53                 | 0                       | 6,938                  | 0                    | 6,938               | 34.2                       | 10.8                           |
| 51.2                 | -              | 0.8                | -                       | 96.3                   | -                    | 96.3                | 28.9                       | 18.1                           |
| 82,138               | 84,435         | 10,251             | 0                       | 7,954                  | 0                    | 7,954               | 108.3                      | 75.1                           |
| <b>2,100</b>         | <b>25</b>      | <b>9,797</b>       | <b>0</b>                | <b>7,672</b>           | <b>0</b>             | <b>7,672</b>        | <b>111.3</b>               | <b>83.8</b>                    |
| 84,238               | 84,410         | 454                | 0                       | 282                    | 0                    | 282                 | 3.0                        | 8.7                            |
| 102.6                | 100.0          | 4.4                | -                       | 3.5                    | -                    | 3.5                 | 2.8                        | 11.6                           |
| 19,460               | 0              | 21,548             | 0                       | 2,088                  | 0                    | 2,088               | 73.4                       | 62.0                           |
| <b>1,182</b>         | <b>0</b>       | <b>2,088</b>       | <b>0</b>                | <b>906</b>             | <b>0</b>             | <b>906</b>          | <b>114.1</b>               | <b>94.1</b>                    |
| 18,278               | 0              | 19,460             | 0                       | 1,182                  | 0                    | 1,182               | 40.7                       | 32.1                           |
| 93.9                 | -              | 90.3               | -                       | 56.6                   | -                    | 56.6                | 55.4                       | 51.8                           |
| 415,738              | 309,284        | 2,196,328          | 0                       | 2,302,782              | 361,706              | 1,946,676           | 132.3                      | 73.1                           |
| <b>364,978</b>       | <b>259,943</b> | <b>1,989,820</b>   | <b>0</b>                | <b>2,094,855</b>       | <b>257,668</b>       | <b>1,842,287</b>    | <b>145.6</b>               | <b>71.0</b>                    |
| 50,760               | 49,341         | 206,508            | 0                       | 207,927                | 104,038              | 104,389             | 13.3                       | 2.1                            |
| 12.2                 | 16.0           | 9.4                | -                       | 9.0                    | 28.8                 | 5.4                 | -                          | -                              |
| 21,320               | 18,903         | 23,015             | 0                       | 25,432                 | 0                    | 25,432              | 117.4                      | 101.3                          |
| <b>1,431</b>         | <b>12,061</b>  | <b>25,432</b>      | <b>0</b>                | <b>14,802</b>          | <b>0</b>             | <b>14,802</b>       | <b>115.0</b>               | <b>97.9</b>                    |
| 19,889               | 6,842          | 2,417              | 0                       | 10,630                 | 0                    | 10,630              | 2.4                        | 3.4                            |
| 93.3                 | 36.2           | 10.5               | -                       | 41.8                   | -                    | 41.8                | -                          | -                              |
| 4,986                | 31             | 33,534             | 0                       | 38,489                 | 1                    | 38,488              | 121.5                      | 112.8                          |
| <b>5,682</b>         | <b>116</b>     | <b>38,488</b>      | <b>0</b>                | <b>44,054</b>          | <b>2,500</b>         | <b>41,554</b>       | <b>119.3</b>               | <b>103.6</b>                   |
| 696                  | 85             | 4,954              | 0                       | 5,565                  | 2,499                | 3,066               | 2.2                        | 9.2                            |
| 14.0                 | 274.2          | 14.8               | -                       | 14.5                   | 249,900.0            | 8.0                 | -                          | -                              |
| 28,766               | 916            | 61,887             | 0                       | 89,737                 | 0                    | 89,737              | 115.9                      | 87.4                           |
| <b>39,962</b>        | <b>2,715</b>   | <b>89,786</b>      | <b>0</b>                | <b>127,033</b>         | <b>0</b>             | <b>127,033</b>      | <b>102.8</b>               | <b>74.7</b>                    |
| 11,196               | 1,799          | 27,899             | 0                       | 37,296                 | 0                    | 37,296              | 13.1                       | 12.7                           |
| 38.9                 | 196.4          | 45.1               | -                       | 41.6                   | -                    | 41.6                | -                          | -                              |
| 24,411               | 0              | 163,967            | 0                       | 139,556                | 0                    | 139,556             | 1076.4                     | 140.8                          |
| <b>93,836</b>        | <b>559</b>     | <b>139,478</b>     | <b>0</b>                | <b>45,083</b>          | <b>0</b>             | <b>45,083</b>       | <b>593.0</b>               | <b>44.5</b>                    |
| 69,425               | 559            | 24,489             | 0                       | 94,473                 | 0                    | 94,473              | 483.4                      | 96.3                           |
| 284.4                | 皆増             | 14.9               | -                       | 67.7                   | -                    | 67.7                | -                          | -                              |
| 121,882              | 117,599        | 91,042             | 0                       | 95,325                 | 0                    | 95,325              | 179.1                      | 110.3                          |
| <b>106,456</b>       | <b>90,731</b>  | <b>94,949</b>      | <b>0</b>                | <b>110,674</b>         | <b>0</b>             | <b>110,674</b>      | <b>179.0</b>               | <b>104.7</b>                   |
| 15,426               | 26,868         | 3,907              | 0                       | 15,349                 | 0                    | 15,349              | 0.1                        | 5.6                            |
| 12.7                 | 22.8           | 4.3                | -                       | 16.1                   | -                    | 16.1                | -                          | -                              |
| 28,827               | 0              | 512                | 0                       | 29,339                 | 2,355                | 26,984              | 301.8                      | 139.8                          |
| <b>26,970</b>        | <b>0</b>       | <b>29,338</b>      | <b>0</b>                | <b>2,368</b>           | <b>2,368</b>         | <b>0</b>            | <b>228.3</b>               | <b>113.0</b>                   |
| 55,797               | 0              | 28,826             | 0                       | 26,971                 | 13                   | 26,984              | 73.5                       | 26.8                           |
| 193.6                | -              | 5,630.1            | -                       | 91.9                   | 0.6                  | 100.0               | -                          | -                              |
| 698                  | 16,755         | 278,097            | 0                       | 262,040                | 51,588               | 216,352             | 104.1                      | 93.8                           |
| <b>162</b>           | <b>19,110</b>  | <b>289,129</b>     | <b>0</b>                | <b>270,181</b>         | <b>0</b>             | <b>270,181</b>      | <b>105.8</b>               | <b>95.2</b>                    |
| 536                  | 2,355          | 11,032             | 0                       | 8,141                  | 51,588               | 53,829              | 1.7                        | 1.4                            |
| 76.8                 | 14.1           | 4.0                | -                       | 3.1                    | 100.0                | 24.9                | -                          | -                              |
| 663,146              | 545,620        | 3,384,333          | 0                       | 3,501,859              | 427,440              | 3,085,919           | 130.7                      | 77.0                           |
| <b>428,714</b>       | <b>551,420</b> | <b>3,200,838</b>   | <b>0</b>                | <b>3,078,132</b>       | <b>271,692</b>       | <b>2,811,540</b>    | <b>139.1</b>               | <b>72.4</b>                    |
| 234,432              | 5,800          | 183,495            | 0                       | 423,727                | 155,748              | 274,379             | 8.4                        | 4.6                            |
| 35.4                 | 1.1            | 5.4                | -                       | 12.1                   | 36.4                 | 8.9                 | -                          | -                              |

### 3 黒字赤字別団体数

法適用企業（純損益による。）

| 事業名   | 黒字 |    |    | 赤字 |    |    | 建設中 |    |    | 計  |    |    |
|-------|----|----|----|----|----|----|-----|----|----|----|----|----|
|       | 18 | 19 | 増減 | 18 | 19 | 増減 | 18  | 19 | 増減 | 18 | 19 | 増減 |
| 上水道   | 35 | 35 |    | 3  | 3  |    |     |    |    | 38 | 38 |    |
| 病院    | 3  | 4  | 1  | 10 | 9  | 1  |     |    |    | 13 | 13 |    |
| 公共下水道 | 1  | 1  |    |    |    |    |     |    |    | 1  | 1  |    |
| 市場    | 1  | 1  |    |    |    |    |     |    |    | 1  | 1  |    |
| 観光    |    |    |    | 1  | 1  |    |     |    |    | 1  | 1  |    |
| 介護    | 2  | 1  | 1  | 1  | 2  | 1  |     |    |    | 3  | 3  |    |
| 計     | 42 | 42 |    | 15 | 15 |    |     |    |    | 57 | 57 |    |

法非適用企業（実質収支による。）

| 事業名             | 黒字  |     |    | 赤字 |    |    | 建設中 |    |    | 計   |     |    |
|-----------------|-----|-----|----|----|----|----|-----|----|----|-----|-----|----|
|                 | 18  | 19  | 増減 | 18 | 19 | 増減 | 18  | 19 | 増減 | 18  | 19  | 増減 |
| 簡易水道            | 24  | 24  |    |    |    |    |     |    |    | 24  | 24  |    |
| 電気              | 2   | 2   |    |    |    |    |     |    |    | 2   | 2   |    |
| 公共下水道           | 29  | 30  | 1  | 1  |    | 1  | 1   | 1  |    | 31  | 31  |    |
| 特定環境保全<br>公共下水道 | 18  | 17  | 1  |    |    |    | 1   | 1  |    | 19  | 18  | 1  |
| 農業集落排水          | 26  | 28  | 2  | 1  |    | 1  | 1   |    | 1  | 28  | 28  |    |
| 簡易排水            | 3   | 3   |    |    |    |    |     |    |    | 3   | 3   |    |
| 小規模排水           | 6   | 7   | 1  | 2  | 1  | 1  |     |    |    | 8   | 8   |    |
| 特定生活排水          | 2   | 2   |    |    |    |    |     |    |    | 2   | 2   |    |
| 個別排水            | 6   | 7   | 1  | 1  |    | 1  |     |    |    | 7   | 7   |    |
| 市場              | 4   | 4   |    |    |    |    |     |    |    | 4   | 4   |    |
| と畜場             | 3   | 3   |    |    |    |    |     |    |    | 3   | 3   |    |
| 観光              | 12  | 13  | 1  |    |    |    |     |    |    | 12  | 13  | 1  |
| 駐車場             | 10  | 10  |    |    |    |    |     |    |    | 10  | 10  |    |
| 宅地造成            | 3   | 3   |    |    |    |    |     |    |    | 3   | 3   |    |
| 介護              | 13  | 15  | 2  | 1  |    | 1  |     |    |    | 14  | 15  | 1  |
| 計               | 161 | 168 | 7  | 6  | 1  | 5  | 3   | 2  | 1  | 170 | 171 | 1  |