

平成30年度岐阜県一般

歳 入

款	項	予 算 現 額	調 定 額
1 県税		円	円
		242,900,000,000	249,893,148,816
	1 県民税	83,854,000,000	87,921,668,808
	2 事業税	50,598,000,000	52,271,395,222
	3 地方消費税	46,879,000,000	46,916,789,327
	4 不動産取得税	5,150,000,000	5,302,960,429
	5 県たばこ税	1,981,000,000	1,942,968,481
	6 ゴルフ場利用税	1,724,000,000	1,673,454,631
	7 自動車取得税	4,000,000,000	3,979,914,709
	8 軽油引取税	16,996,000,000	17,369,193,132
	9 自動車税	31,673,000,000	32,396,348,064
	10 鉱区税	13,900,000	20,665,000
	11 狩猟税	17,000,000	18,603,000
	12 乗鞍環境保全税	13,000,000	12,120,600
13 旧法による税	1,100,000	67,067,413	
2 地方消費税清算金		76,219,000,000	76,214,264,000
	1 地方消費税清算金	76,219,000,000	76,214,264,000
3 地方譲与税		36,200,000,000	36,391,059,000

会計歳入歳出決算書

(印は減額を示す)

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 245,264,339,142	円 300,887,576	円 4,327,922,098	円 2,364,339,142	円 4,440,472,225
84,738,399,997	192,138,630	2,991,130,181	884,399,997	173,311,232
51,948,028,706	68,142,308	255,224,208	1,350,028,706	3,583,036,245
46,916,789,327	0	0	37,789,327	383,744,879
5,196,946,571	8,639,451	97,374,407	46,946,571	251,054,853
1,942,968,481	0	0	38,031,519	45,245,201
1,671,647,050	1,807,581	0	52,352,950	64,883,800
3,979,852,900	0	61,809	20,147,100	193,203,200
16,915,452,953	12,457	453,727,722	80,547,047	206,423,677
31,904,768,557	30,147,149	461,432,358	231,768,557	174,391,228
16,331,000	0	4,334,000	2,431,000	622,400
18,603,000	0	0	1,603,000	1,259,700
12,120,600	0	0	879,400	133,000
2,430,000	0	64,637,413	1,330,000	946,434
76,214,264,000	0	0	4,736,000	4,839,846,357
76,214,264,000	0	0	4,736,000	4,839,846,357
36,391,059,000	0	0	191,059,000	3,787,341,000

款	項	予算現額	調定額
		円	円
	1 地方法人特別譲与税	32,792,000,000	32,816,098,000
	2 地方揮発油譲与税	3,256,000,000	3,421,595,000
	3 石油ガス譲与税	152,000,000	153,366,000
4 地方特例交付金		1,041,667,000	1,041,667,000
	1 地方特例交付金	1,041,667,000	1,041,667,000
5 地方交付税		170,739,914,000	172,325,381,000
	1 地方交付税	170,739,914,000	172,325,381,000
6 交通安全対策特別交付金		627,000,000	496,493,000
	1 交通安全対策特別交付金	627,000,000	496,493,000
7 分担金及び負担金		3,206,919,000	2,957,392,496
	1 分担金	211,372,000	206,041,030
	2 負担金	2,995,547,000	2,751,351,466
8 使用料及び手数料		13,180,992,000	13,170,623,668
	1 使用料	9,933,891,000	9,953,781,303
	2 手数料	171,955,000	180,197,600
	3 証紙収入	3,075,146,000	3,036,644,765
9 国庫支出金		117,037,991,294	88,664,082,447
	1 国庫負担金	56,859,906,906	47,308,061,041

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 32,816,098,000	円 0	円 0	円 24,098,000	円 3,795,579,000
3,421,595,000	0	0	165,595,000	51,000
153,366,000	0	0	1,366,000	8,289,000
1,041,667,000	0	0	0	154,177,000
1,041,667,000	0	0	0	154,177,000
172,325,381,000	0	0	1,585,467,000	1,375,272,000
172,325,381,000	0	0	1,585,467,000	1,375,272,000
496,493,000	0	0	130,507,000	58,920,000
496,493,000	0	0	130,507,000	58,920,000
2,888,409,664	9,230,260	59,752,572	318,509,336	585,550,154
206,041,030	0	0	5,330,970	29,505,907
2,682,368,634	9,230,260	59,752,572	313,178,366	556,044,247
13,166,441,840	195,374	3,986,454	14,550,160	294,919,581
9,949,736,726	195,374	3,849,203	15,845,726	63,426,769
180,060,349	0	137,251	8,105,349	7,076,974
3,036,644,765	0	0	38,501,235	238,569,786
88,664,082,447	0	0	28,373,908,847	2,513,839,741
47,308,061,041	0	0	9,551,845,865	3,342,844,025

款	項	予算現額	調定額
		円	円
	2 国庫補助金	58,400,426,297	40,070,429,255
	3 委託金	1,777,658,091	1,285,592,151
10 財産収入		2,732,693,000	2,749,946,691
	1 財産運用収入	680,226,000	681,849,123
	2 財産売却収入	2,052,467,000	2,068,097,568
11 寄附金		98,469,000	117,146,389
	1 寄附金	98,469,000	117,146,389
12 繰入金		14,354,715,000	4,538,070,740
	1 特別会計繰入金	483,184,000	482,945,109
	2 基金繰入金	13,871,531,000	4,055,125,631
13 繰越金		10,874,905,996	10,874,905,875
	1 繰越金	10,874,905,996	10,874,905,875
14 諸収入		36,913,950,400	36,303,743,555
	1 延滞金加算金及び過料等	393,408,000	595,695,970
	2 県預金利子	14,000,000	15,264,464
	3 貸付金元利収入	23,896,466,000	23,302,334,997
	4 受託事業収入	937,597,400	830,948,248
	5 収益事業収入	4,800,125,000	4,744,377,250

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 40,070,429,255	円 0	円 0	円 18,329,997,042	円 126,268,067
1,285,592,151	0	0	492,065,940	702,736,217
2,748,639,362	0	1,307,329	15,946,362	1,454,549,960
680,541,794	0	1,307,329	315,794	9,170,060
2,068,097,568	0	0	15,630,568	1,463,720,020
117,146,389	0	0	18,677,389	9,244,383
117,146,389	0	0	18,677,389	9,244,383
4,538,070,740	0	0	9,816,644,260	7,583,764,417
482,945,109	0	0	238,891	42,863,386
4,055,125,631	0	0	9,816,405,369	7,626,627,803
10,874,905,875	0	0	121	2,303,907,757
10,874,905,875	0	0	121	2,303,907,757
35,715,447,140	36,460,413	551,836,002	1,198,503,260	834,052,090
483,573,182	19,953,755	92,169,033	90,165,182	48,223,903
15,264,464	0	0	1,264,464	8,933,149
23,093,095,140	0	209,239,857	803,370,860	2,344,026,594
830,948,248	0	0	106,649,152	59,836,067
4,744,377,250	0	0	55,747,750	138,669,619

款	項	予算現額	調定額
	6 利子割精算金収入	円 100,000	円 20
	7 雑入	6,872,254,000	6,815,122,606
15 県債		149,328,367,000	122,090,566,666
	1 県債	149,328,367,000	122,090,566,666
歳 入 合 計		875,456,583,690	817,828,491,343

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 20	円 0	円 0	円 99,980	円 778
6,548,188,836	16,506,658	250,427,112	324,065,164	1,272,178,842
122,090,566,666	0	0	27,237,800,334	4,820,466,666
122,090,566,666	0	0	27,237,800,334	4,820,466,666
812,536,913,265	346,773,623	4,944,804,455	62,919,670,425	8,983,551,333

歳 出		
款	項	予 算 現 額
1 議会費		円 1,258,247,000
	1 議会費	1,258,247,000
2 総務費		52,624,851,091
	1 総務管理費	19,003,939,000
	2 企画開発費	20,713,788,091
	3 徴税費	7,789,605,000
	4 市町村振興費	1,329,087,000
	5 選挙費	215,467,000
	6 防災費	2,747,356,000
	7 統計調査費	505,386,000
	8 人事委員会費	110,156,000
	9 監査委員費	210,067,000
3 民生費		104,386,078,000
	1 社会福祉費	73,231,589,000
	2 生活保護費	2,007,974,000
	3 児童福祉費	22,185,530,000
	4 女性保護費	182,225,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,214,172,669	円 0	円 44,074,331	円 44,074,331	円 11,753,633
1,214,172,669	0	44,074,331	44,074,331	11,753,633
49,659,054,275	492,922,360	2,472,874,456	2,965,796,816	217,902,210
17,836,029,146	234,856,000	933,053,854	1,167,909,854	600,241,076
19,635,647,492	216,784,000	861,356,599	1,078,140,599	2,595,706,538
7,455,979,528	6,741,360	326,884,112	333,625,472	108,098,866
1,326,217,935	0	2,869,065	2,869,065	13,916,219
174,258,528	0	41,208,472	41,208,472	734,703,520
2,438,153,685	34,541,000	274,661,315	309,202,315	2,184,147,536
478,428,094	0	26,957,906	26,957,906	66,792,718
107,765,319	0	2,390,681	2,390,681	75,766
206,574,548	0	3,492,452	3,492,452	3,896,215
101,045,544,555	209,589,000	3,130,944,445	3,340,533,445	13,613,381,170
71,459,598,089	207,589,000	1,564,401,911	1,771,990,911	558,657,654
1,784,153,353	0	223,820,647	223,820,647	61,122,650
20,904,635,995	2,000,000	1,278,894,005	1,280,894,005	1,671,090,669
150,370,327	0	31,854,673	31,854,673	43,573,999

款	項	予 算 現 額
		円
	5 国民健康保険費	6,778,760,000
4 衛生費		24,287,650,000
	1 医務費	11,397,745,000
	2 保健所費	1,633,367,000
	3 公衆衛生費	765,150,000
	4 保健予防費	6,177,944,000
	5 薬務水道費	1,025,842,000
	6 環境管理費	3,287,602,000
5 労働費		1,900,232,000
	1 労政費	970,467,000
	2 職業訓練費	851,020,000
	3 労働委員会費	78,745,000
6 農林水産業費		59,019,043,871
	1 農業費	11,372,927,000
	2 畜産業費	5,020,411,000
	3 水産業費	554,034,578
	4 農地費	18,031,890,397
	5 林業費	24,039,780,896

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
6,746,786,791	0	31,973,209	31,973,209	14,830,510,834
22,416,001,122	364,795,920	1,506,852,958	1,871,648,878	409,300,375
11,087,187,214	84,177,000	226,380,786	310,557,786	336,906,632
1,610,060,728	0	23,306,272	23,306,272	25,608,228
722,503,282	0	42,646,718	42,646,718	142,231,671
5,586,414,838	0	591,529,162	591,529,162	90,879,485
1,015,258,163	0	10,583,837	10,583,837	99,010,201
2,394,576,897	280,618,920	612,406,183	893,025,103	637,714,280
1,637,088,210	0	263,143,790	263,143,790	117,927,376
936,921,105	0	33,545,895	33,545,895	35,895,035
625,753,641	0	225,266,359	225,266,359	82,339,646
74,413,464	0	4,331,536	4,331,536	307,305
44,810,642,596	10,374,179,870	3,834,221,405	14,208,401,275	349,353,320
9,313,520,278	732,521,034	1,326,885,688	2,059,406,722	186,629,650
2,902,042,419	645,694,000	1,472,674,581	2,118,368,581	29,998,447
536,233,173	0	17,801,405	17,801,405	1,015,338,770
13,889,135,440	3,638,188,095	504,566,862	4,142,754,957	162,956,966
18,169,711,286	5,357,776,741	512,292,869	5,870,069,610	286,400,387

款	項	予 算 現 額
7 商工費		円 40,179,994,800
	1 商工費	38,254,001,000
	2 観光費	1,925,993,800
8 土木費		133,947,755,968
	1 土木管理費	4,003,973,000
	2 道路橋りょう費	79,273,208,137
	3 河川費	25,683,138,828
	4 砂防費	13,429,458,764
	5 都市計画費	10,963,538,447
	6 住宅費	594,438,792
9 警察費		46,012,636,000
	1 警察管理費	41,816,059,000
	2 警察活動費	4,196,577,000
10 教育費		185,456,730,000
	1 教育総務費	37,714,111,000
	2 小学校費	58,756,236,000
	3 中学校費	34,338,755,000
	4 高等学校費	36,158,722,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
38,512,527,286	0	1,667,467,514	1,667,467,514	3,411,759
36,712,093,934	0	1,541,907,066	1,541,907,066	602,268,694
1,800,433,352	0	125,560,448	125,560,448	605,680,453
95,481,143,923	35,708,345,674	2,758,266,371	38,466,612,045	5,034,492,587
3,951,180,166	0	52,792,834	52,792,834	204,906,690
58,646,683,091	18,446,872,698	2,179,652,348	20,626,525,046	4,672,066,732
16,270,600,525	9,309,218,903	103,319,400	9,412,538,303	1,475,649,983
8,879,004,489	4,501,821,843	48,632,432	4,550,454,275	576,820,885
7,240,200,430	3,450,432,230	272,905,787	3,723,338,017	2,235,279,664
493,475,222	0	100,963,570	100,963,570	340,327,961
45,026,072,208	85,712,347	900,851,445	986,563,792	373,925,525
41,086,700,611	68,324,347	661,034,042	729,358,389	449,934,439
3,939,371,597	17,388,000	239,817,403	257,205,403	76,008,914
183,280,335,750	0	2,176,394,250	2,176,394,250	3,501,357,879
36,936,604,104	0	777,506,896	777,506,896	1,369,032,412
58,520,006,373	0	236,229,627	236,229,627	30,046,349
34,088,283,055	0	250,471,945	250,471,945	814,403,672
35,648,064,287	0	510,657,713	510,657,713	818,445,346

款	項	予 算 現 額
		円
	5 大学費	1,254,858,000
	6 特別支援教育費	16,645,743,000
	7 保健体育費	588,305,000
11 災害復旧費		17,996,747,960
	1 農林水産施設災害復旧費	2,972,005,000
	2 土木施設災害復旧費	14,896,909,960
	3 災害関連事業費	98,732,000
	4 教育施設災害復旧費	29,101,000
12 公債費		104,584,325,000
	1 公債費	104,584,325,000
13 諸支出金		103,540,459,000
	1 繰出金	12,555,258,000
	2 地方消費税清算金	45,907,000,000
	3 利子割交付金	732,000,000
	4 配当割交付金	1,100,000,000
	5 株式等譲渡所得割交付金	925,000,000
	6 地方消費税交付金	38,487,000,000
	7 ゴルフ場利用税交付金	1,160,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,232,297,352	円 0	円 22,560,648	円 22,560,648	円 104,171,066
16,340,560,686	0	305,182,314	305,182,314	1,952,132,432
514,519,893	0	73,785,107	73,785,107	41,933,946
8,009,028,754	9,375,743,928	611,975,278	9,987,719,206	5,803,499,490
730,199,376	1,670,484,440	571,321,184	2,241,805,624	584,101,267
7,249,663,178	7,609,878,208	37,368,574	7,647,246,782	5,277,063,503
3,348,800	95,381,280	1,920	95,383,200	83,482,680
25,817,400	0	3,283,600	3,283,600	25,817,400
104,581,128,395	0	3,196,605	3,196,605	8,009,512,548
104,581,128,395	0	3,196,605	3,196,605	8,009,512,548
103,488,742,508	0	51,716,492	51,716,492	12,981,702,398
12,548,547,508	0	6,710,492	6,710,492	10,900,409,426
45,907,000,000	0	0	0	481,149,357
703,168,000	0	28,832,000	28,832,000	9,168,000
1,085,585,000	0	14,415,000	14,415,000	278,749,000
924,237,000	0	763,000	763,000	666,655,000
38,486,205,000	0	795,000	795,000	2,444,295,000
1,160,000,000	0	0	0	56,915,242

款	項	予 算 現 額
		円
	8 特別地方消費税交付金	100,000
	9 自動車取得税交付金	2,674,100,000
	10 利子割精算金	1,000
14 予備費		261,833,000
	1 予備費	261,833,000
歳 出 合 計		875,456,583,690
歳 入 歳 出 差 引 残 額		13,375,431,014 円

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 0	円 0	円 100,000	円 100,000	円 0
2,674,000,000	0	100,000	100,000	149,000,000
0	0	1,000	1,000	143
0	0	261,833,000	261,833,000	0
0	0	261,833,000	261,833,000	0
799,161,482,251	56,611,289,099	19,683,812,340	76,295,101,439	6,483,026,194

令和元年 9月18日 提出

岐 阜 県 知 事 古 田 肇